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STEWARDSHIP TRUSTEE –RICHARD BOYD

ANNUAL REPORT

YEAR ENDED MAY 31, 2011

This is the end of my second year as Stewardship Trustee and completion of my term on the Board of Trustees. The second year was harder than the first in that there was much more complicated Board policies reviewed and passed this year as well the normal budget and service auction. I started the gift card program this year and will continue in charge of this service with David Kashdani's permission. I believe that I have had a good year, thanks to many who helped.

ANNUAL BUDGET AND PLEDGE DRIVE:

The pledge drive this year was a little smoother than the prior year. I could feel less strain from the members in their ability to pledge (either up or down). I heard far fewer comments about their fear of job security and what the economy was doing to them. I say this from information on pledge cards, e-mails, church conversations and phone calls. We NEVER pressured anyone to give more than what they first pledged.

Our budget was increased from \$152,000 this year to \$161,000 next year. Our total pledges increased from \$137,000 this year to \$148,000 next year. Our pledge units were up from 107 to 112 –represented 164 people this year. We presented a solid budget for 2011-2012 with perhaps a chance that we could even do better in other revenue areas, if we all work at it.

I believe we raised all we could raise on this pledge drive.

SERVICE AUCTION:

The service auction raised \$10,500 plus, and was slightly lower than the previous year. We did for \$11,000. Our budget is about the same for this next November. Teri Sandoval needs to be recognized for her work in putting the auction together for the last two years.

GIFT CARDS:

The gift card program began in September 2010 with a \$6,500 advance from the church. Our first cards were Food City and Ingles. Kroger cards did not start until January 2011. Kroger is now making as much as Food City. We made about \$3000 this and may earn close to \$5000 this next year. Please thank Joseph Viola, Jim Berry, Gerald Keep, and David Calvert for selling these. We will also be open to other gift card options. This does take up to an hour after Sunday service.

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COMMITTEE ON COMMITTEES:

I attended all these meetings and believe Stewardship is an important board member at this meeting.

ENDOWEMENT COMMITTEE:

We meet a few times this year and made decisions of investing our funds as they exceeded \$5000.

COMMENTS –OTHER:

I am going to help in the gift card area and other revenue opportunities as it is too much for the Stewardship Trustee to do after church, without this must see to responsibility.